

@PART A - Project summary

@A.1 Project identification

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|--|--|
| @Programme priority | PA6 - Promoting cross-border cooperation between institutions and citizens (Cooperation of institutions and communities) |
| @Programme priority specific objective | SO11/b Intensify sustainable cross-border cooperation of institutions and communities |
| @Project acronym | |
| @Project title | |
| @Project number | 28 |
| @Name of the lead partner organisation/original language | |
| @Name of the lead partner organisation/English | |
| @Project duration | 0 @months 1 @day |
| @Start date | 01.09.2016 |
| @End date | 01.09.2016 |

@A.2 Project summary

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| @Please give a short overview of the project and describe - the common challenge of the programme area you are jointly tackling in your project; - the main overall objective of the project and the expected change your project will make to the current situation; - the main outputs you will produce and who will benefit from them; - the approach you plan to take and why is cross-border/transnational approach needed - what is new/original about it? |
| Short Overview * |

@Project budget summary

@ERDF

| @Partner | | | @Programme Co-financing | | | @Contribution | | | @Total Eligible Budget |
|---------------------------------|-----------------------|----------|-------------------------|------------------------|---------------------------|----------------------|-----------------------|---------------------|------------------------|
| @Partner | @Partner Abbreviation | @Country | @ERDF | @ERDF Co-Financing(%) | @Percentage Of Total ERDF | @Public Contribution | @Private Contribution | @Total Contribution | |
| @Sub Total For Partners Inside | | | 0.00 | --- | 100.00 % | 0.00 | 0.00 | 0.00 | 0.00 |
| @Sub Total For Partners Outside | | | 0.00 | --- | 100.00 % | 0.00 | 0.00 | 0.00 | 0.00 |
| @Total | | | 0.00 | --- | \$decimal.format(100) % | 0.00 | 0.00 | 0.00 | 0.00 |

@PART C - Project description

@C.1 Project relevance

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|---|---------------------|
| @C.1.1 What are the common territorial challenges that will be tackled by the project? Please describe the relevance of your project for the programme area in terms of common challenges and/or joint assets addressed? | |
| @C.1.2 What is the project`s approach in addressing these common challenges and/or joint assets and what is new about the approach the project takes? Please describe new solutions that will be developed during the project and/or existing solutions that will be adopted and implemented during the project lifetime and in what way the approach goes beyond existing practice in the sector/programme area/participating countries. | |
| @C.1.3 Why is cross-border/transnational cooperation needed to achieve the projects objectives and result? Please explain why the project goals cannot be efficiently reached acting only on a national/regional/local level and/or describe what benefits the project partners/target groups/project area gain in taking a cross-border / transnational approach. | |
| @C.1.4 Please select all cooperation criteria that apply to your project and describe how you will fulfil them. Cooperation criteria Please select all that applies to your project | |
| @Cooperation criteria | @Description |
| @Joint Development | |
| @Joint Implementation | |
| @Joint Staffing | |
| @Joint Financing | |

@C.2 Project focus

@C.2.1 Project objectives, expected result and main outputs

@Programme priority specific objective

@Project main overall objective

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| @What is the main overall objective of the project and how does it link to the programme objective? Specify one project main objective and describe its contribution to the programme priority specific objective. |
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@Programme result

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|---|
| @Select one programme result indicator your project will contribute to. |
|---|

@Project main result

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| @What is/are the projects main results and how does it they link to the programme result indicator? Specify your one or more projects main result and describe its contribution to the programme result indicator. |
|--|

@Project overall objectives

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|--|---|
| @Which are the specific objectives the project will be working towards? Define max. 3 project specific objectives. | |
| @Title of specific objective | @Please provide a short explanation on the defined specific objectives |

| | | | | | | |
|---|--|----------------------------|-------------------------|---|------------------------------------|-------------------------------------|
| @Project main outputs Overview table on project outputs as defined in the work plan | | | | | | |
| @Programme output indicators | @Programme output indicator targets | @Project Target Sum | @Measurment Unit | @Project main output quantification (target) | @Project main output number | @Project main output (title) |

@C.2.2 Target groups

| | | |
|-------------------------|--|--|
| @Target group/-s | @Please further specify the target group/s (e.g., bilingual elementary schools, environmental experts, etc.). | @Target value Please indicate the size of the target group you will reach. |
|-------------------------|--|--|

@C.2.3 Durability of project outputs and results

@How does/will the project ensure that project outputs and result/s have a lasting effect beyond project duration? Please describe concrete measures (including institutional structures, financial resources, etc.) taken during and after project implementation to ensure and/or strengthen the durability of the project`s outputs and results. Explain how outputs will be further used once the project has been finalised and, if relevant, explain who will be responsible and/or who will be the owner of results and outputs.

@C.2.4 Transferability of project outputs and results

@How does will the project ensure that project outputs and results are applicable and replicable by other organisations/regions/countries outside of the current partnership? Please describe to what extent it will be possible to transfer the outputs and results to other organisations/regions/countries outside of the current partnership.

@C.3 Project context

@C.3.1 Project Contribution wider strategies and policies

How does the project contribute to wider strategies and policies? Please describe the project`s contribution to relevant strategies and policies; in particular, those concerning the project or programme area.

@Indicate if the project contributes to a macro-regional strategy and describe in what way.

@Description

@C.3.2 Synergies

@What are the synergies with other past or current EU and other -projects or EU-initiatives the project makes use of?

@C.3.3 Knowledge

@How does the project make use of building available knowledge?

@C.4 Horizontal principles

@Please indicate which type of contribution to horizontal principles applies to the project, and justify the choice.

| @Horizontal principles | @Description of the contribution | @Type of contribution |
|--|----------------------------------|-----------------------|
| Sustainable development (environment) | | neutral |
| Equal opportunity and non-discrimination | | neutral |
| Equality between men and women | | neutral |

@C.5 Work plan per work packages

@Type: Management

| @WP Nr | @WP Title | @WP Start date | @WP End date | @WP Budget |
|---|------------|----------------|--------------|------------|
| M | Management | 09.2016 | 09.2016 | 0.00 |
| @WP responsible partner | | | | |
| @Partner involvement | | | | |
| @Partners involved | | | | |
| @Describe how the management on the strategic and operational level will be carried out in the project, specifically: <ul style="list-style-type: none"> @structure @responsibilities @procedures @for the day-to-day management and co-ordination and <ul style="list-style-type: none"> @communication within the partnership @reporting and evaluation procedures risk and quality management @Indicate whether the management is foreseen to be externalised. | | | | |

| @Please describe activities and deliverables within the work package | | | | |
|--|--------------------|--------------------------|--------------------------|----------------------------|
| @Activity Number | @Activity Title | @Activity Start Date | @Activity End Date | @Activity Budget |
| @Activity M.1 | | 01.09.2016 | 01.09.2016 | 0.00 |
| @Deliverable Number | @Deliverable Title | @Deliverable Description | @Deliverable Targetvalue | @Deliverable Delivery Date |

@C.5.1 Periods

| @Period Number | @Duration (month) | @Start Date | @End Date | @Reporting Date |
|----------------|-------------------|-------------|-----------|-----------------|
|----------------|-------------------|-------------|-----------|-----------------|

@C.6 Activities outside the Union part of the programme area

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|---|------|
| @If applicable, please list activities to be carried out outside (the Union part of) the programme area. Describe how these activities will benefit the programme area. What is the added value of activities to be carried out outside (the Union part of) programme area? If applicable, please list the relevant activities and describe how they will benefit the programme area. | |
| @Total budget of activities to be carried out outside (the Union part of) the programme area (indicative) | 0.00 |

| | | |
|------|-------------------------------|------|
| ERDF | @(indicative) | 0.00 |
| | @% of total (indicative) ERDF | |

@PART D - Project Budget

@D.1 Project budget per co-financing source (fund) - breakdown per partner

@D.2 Project budget - overview per partner/ per budget line

| @Partner Abbreviation | @Co-financing Source | Staff costs | Office and administration | Travel and accomodation | External expertise and services | Equipment | Infrastructure and works | @Total Budget | @Net Revenue | @Total Eligible |
|-----------------------------|----------------------|-------------|---------------------------|-------------------------|---------------------------------|-----------|--------------------------|---------------|---------------------------|---------------------------|
| @Total | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| @Percentage Of Total Budget | | 100.00 % | 100.00 % | 100.00 % | 100.00 % | 100.00 % | 100.00 % | 100,00 % | 100.00 % @Of Total Budget | 100.00 % @Of Total Budget |

| @Co-financing Source | Staff costs | Office and administration | Travel and accomodation | External expertise and services | Equipment | Infrastructure and works | @Sum Financed Budget | @Decreasing Net Revenue | @Total Financed Budget |
|----------------------|-------------|---------------------------|-------------------------|---------------------------------|-----------|--------------------------|----------------------|-------------------------|------------------------|
| ERDF | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

@D.3 Project budget - overview per partner/ per period

| @Partner Abbreviation | @Co-financing Source | @Total Budget | @Net Revenue | @Total Eligible |
|-----------------------------|----------------------|---------------|---------------------------|---------------------------|
| @Total | | 0.00 | 0.00 | 0.00 |
| @Percentage Of Total Budget | | 100,00 % | 100.00 % @Of Total Budget | 100.00 % @Of Total Budget |

| @Co-financing Source | @Total Financed Budget |
|----------------------|------------------------|
| ERDF | 0.00 |

@D.4 Project budget - overview per partner/ per WP

| @Partner Abbreviation | @Co-financing Source | WP M | @Total Budget | @Net Revenue | @Total Eligible |
|-----------------------------|----------------------|----------|---------------|---------------------------|---------------------------|
| @Total | | 0.00 | 0.00 | 0.00 | 0.00 |
| @Percentage Of Total Budget | | 100.00 % | 100,00 % | 100.00 % @Of Total Budget | 100.00 % @Of Total Budget |

| @Co-financing Source | WP M | @Total Financed Budget |
|----------------------|------|------------------------|
| ERDF | 0.00 | 0.00 |

@D.5 Project budget - overview per WP/ per budget line

| @WP Number | Staff costs | Office and administration | Travel and accomodation | External expertise and services | Equipment | Infrastructure and works | @Total Budget | @Net Revenue | @Total Eligible |
|-----------------------------|-------------|---------------------------|-------------------------|---------------------------------|-------------|--------------------------|---------------|---------------------------|---------------------------|
| WP M | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| @Total | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| @Percentage Of Total Budget | 100.00 % | 100.00 % | 100.00 % | 100.00 % | 100.00 % | 100.00 % | 100,00 % | 100.00 % @Of Total Budget | 100.00 % @Of Total Budget |

| @Co-financing Source | Staff costs | Office and administration | Travel and accomodation | External expertise and services | Equipment | Infrastructure and works | @Sum Financed Budget | @Decreasing Net Revenue | @Total Financed Budget |
|----------------------|-------------|---------------------------|-------------------------|---------------------------------|-----------|--------------------------|----------------------|-------------------------|------------------------|
| ERDF | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

@D.6 Project budget - overview per WP/ per period

| @WP Number | @Total Budget | @Net Revenue | @Total Eligible |
|------------|---------------|--------------|-----------------|
| WP M | 0.00 | 0.00 | 0.00 |

| @Co-financing Source | @Total Financed Budget |
|----------------------|------------------------|
| ERDF | 0.00 |
| @Total EU Funds | 0.00 |
| @ERDF Equivalent | 0.00 |

@D.7 In-kind contribution

| @Partner Abbreviation | @Amount |
|-----------------------------|----------|
| @Total | 0.00 |
| @Percentage Of Total Budget | 100.00 % |

| @Co-financing Source | @Amount |
|----------------------|---------|
| ERDF | 0.00 |
| @Total E U Funds | 0.00 |

